

Budget Framework Project Charter

8/16/2023

Scope

A Budget Framework Committee has been organized to determine the 'Right Size' of all budgets on campus. Define what annual operating budgets should entail. Select and create subcommittees to research, develop procedures, and determine centralized budgets for the following areas: department operating budgets, software, contracts, furniture, equipment, facilities, and computer equipment. Create timelines for the creation of sub-committees, data gathering of said committees, and compilation/reporting of the gathered data. Present proposed new operating budgets, along with procedures and processes for budget categories, to Snow College Cabinet members for approval.

Project Sponsors

Sherrri Hansen
Carson Howell

Project Manager

Ryan Yorgason

Co-Chairs of Project

Keith Steurer
Jake Dettinger

Initial Assignments for Subcommittee Leads

Contracts – Mike Jorgenson
Software – Paul Tew
Equipment – Garth Sorenson
Furniture and Facilities – Sam Steed
Computer Equipment – Bill Schuetz
Operating Budgets – Sheryl Bodrero